

**TABLE 1. Summary of Public Assistance and Medical Care**  
**SEPTEMBER**  
**2004**

	PERCENT OF CHANGE				
	SEPTEMBER	AUGUST	SEPTEMBER	AUGUST	SEPTEMBER
OBLIGATIONS INCURRED	2004	2004	2003	2004	2003
All Public Assistance	\$57,340,832	\$59,017,038	\$54,622,226	-2.8%	8.0%
FAIM	\$1,683,489	\$1,690,483	\$1,808,971	-0.4%	-6.6%
Regular FAIM	\$1,317,333	\$1,325,221	\$1,409,500	-0.6%	-6.0%
FAIM Unemployed Parent	\$366,156	\$365,262	\$399,471	0.2%	-8.6%
Medicaid	\$47,593,269	\$49,017,459	\$45,392,623	-2.9%	8.0%
Medicaid Title 19***	\$39,448,756	\$40,584,118	\$37,884,564	-2.8%	7.1%
CHIP	\$1,383,568	\$1,389,788	\$1,128,910	-0.4%	23.1%
State Funded Mental Health	\$229,743	\$243,933	\$651,879	-5.8%	-62.6%
Medicaid Mental Health	\$6,531,202	\$6,799,620	\$5,727,270	-3.9%	18.7%
Food Stamps*	\$6,682,299	\$6,789,839	\$6,255,286	-1.6%	8.5%
Day Care**	\$1,381,775	\$1,519,257	\$1,165,346	-9.0%	30.4%
NUMBER OF CASES					
FAIM	5,062	5,083	\$5,447	-0.4%	-6.7%
Regular FAIM	4,191	4,216	\$4,510	-0.6%	-6.5%
FAIM Unemployed Parent	871	867	\$937	0.5%	-7.5%
Medicaid Title 19	84,345	82,211	\$50,069	2.6%	64.2%
Childrens Health Insurance Prog	10,885	10,895	\$9,550	-0.1%	14.1%
State Funded Mental Health	1,365	1,411	\$2,202	-3.3%	-35.9%
Medicaid Mental Health	7,959	7,891	\$7,456	0.9%	5.8%
Food Stamps	33,389	33,581	\$31,761	-0.6%	5.7%
Day Care	5,060	5,027	\$4,820	0.7%	4.3%
AVERAGE PAYMENTS					
FAIM	\$332.57	\$332.58	\$332	0.0%	0.1%
Regular FAIM	\$314.32	\$314.33	\$313	0.0%	0.6%
FAIM Unemployed Parent	\$420.39	\$421.29	\$426	-0.2%	-1.2%
Medicaid Title 19	\$467.71	\$493.66	\$757	-5.3%	-34.8%
Food Stamps	\$200.13	\$202.19	\$197	-1.0%	2.7%
YEAR TO DATE PAYMENTS					
FAIM	\$5,053,755	\$3,370,266	\$6,500,733	50.0%	-48.2%
Regular FAIM	\$3,945,515	\$2,628,182	\$5,028,309	50.1%	-47.7%
FAIM Unemployed Parent	\$1,108,240	\$742,084	\$1,472,424	49.3%	-49.6%
Medicaid	\$141,639,280	\$94,046,011	\$129,792,254	50.6%	-27.5%
Medicaid Title 19	\$117,216,380	\$77,767,624	\$108,206,981	50.7%	-28.1%
CHIP	\$4,168,260	\$2,784,692	\$3,380,900	49.7%	-17.6%
State Funded Mental Health	\$707,553	\$477,810	\$1,749,797	48.1%	-72.7%
Medicaid Mental Health	\$19,547,087	\$13,015,885	\$16,454,576	50.2%	-20.9%
Food Stamps	\$20,219,609	\$13,537,310	\$18,671,596	49.4%	-27.5%
Day Care	\$4,410,930	\$3,029,155	\$3,805,887	45.6%	-20.4%

\*Electronic Benefit Transfer (EBT) value

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medicaid figures for August 2004, July 2004 and August 2003 are based on 4 weekly payrolls.